



CP2 - Five Year Capital Plan Summary

School District: 71 Comox Valley

Capital Plan Year: 2013/2014

Capital Plan Submission Date:

Unsubmitted

Existing Project Priority	School District No.	School District Reference No.	Project Title	Year One	Year Two	Year Three	Year Four	Year Five	Total Funding
1	116712	71REPLACE01	REPLACE - GEORGES P VANIER SECONDARY GEORGES VANIER SECONDARY REPLACEMENT SCHOOL	\$44,587,168	\$0	\$0	\$0	\$0	\$44,587,168
2	116711	71MEUP02	MECHUP - MIRACLE BEACH ELEMENTARY MIRACLE BEACH ELEMENTARY MECHANICAL UPGRADE	\$1,179,024	\$0	\$0	\$0	\$0	\$1,179,024
3	116334	71MEUP01	MECHUP - ROYSTON ELEMENTARY ROYSTON ELEMENTARY MECHANICAL UPGRADE	\$799,568	\$0	\$0	\$0	\$0	\$799,568
4	N/A	71SPS01	SPS - LAKE TRAIL SECONDARY LAKE TRAIL JUNIOR SECONDARY SEISMIC UPGRADE	\$2,215,000	\$0	\$0	\$0	\$0	\$2,215,000
5	N/A	71SPS02	SPS - COURTENAY ELEMENTARY COURTENAY ELEMENTARY SEISMIC UPGRADE	\$2,138,000	\$0	\$0	\$0	\$0	\$2,138,000
6	116332	71BEP01	BEP - CUMBERLAND SECONDARY CUMBERLAND JUNIOR BUILDING ENVELOP PROGRAM UPGRADE	\$2,689,665	\$0	\$0	\$0	\$0	\$2,689,665
7	N/A	71MECHUP03	MECHUP - CUMBERLAND SECONDARY CUMBERLAND JUNIOR SECONDARY MECHANICAL UPGRADE	\$758,000	\$0	\$0	\$0	\$0	\$758,000
Total:				\$54,366,425	\$0	\$0	\$0	\$0	\$54,366,425