



The Northwest Catholic District School Board

SUMMER 2025 – FACILITY PROJECTS

MULTI-YEAR STRATEGIC PLAN

-PUBLIC CONFIDENCE: RESPONSIBLE AND TRANSPARENT ALLOCATION OF RESOURCES TO SUPPORT OUR STRATEGIC PLAN.

1. BACKGROUND

- 1.1. During 2024-2025, preparation was done to execute several capital projects over the summer months based on the approved capital plan.

2. CURRENT

- 2.1. The following list outlines the capital projects that were planned for the summer of 2025 and provides their current state as of September 9, 2025.

2.1.1. St. Joseph's School

- Front playground revamp \$440,000
 - Status: Substantially complete*

2.1.2. Our Lady of the Way School

- Bus lane asphalt and sidewalk \$365,000
 - Status: Complete

2.1.3. Sacred Heart School

- Interior redevelopment phase one \$617,000
 - Status: Substantially complete*
- Garage and pavilion roof \$27,000
 - Status: Complete
- Kiss n' Ride Sidewalk
 - Status: Postponed due to no contractor availability

2.1.4. St. Patrick's School

- Transformer replacement \$156,000
- Status: Complete
- Boiler and auxiliary equipment replacement \$310,000
 - Status: Substantially complete*

2.1.5. St. Mary School

- School fencing

- o Status: Design phase

*Substantially complete or 'substantial performance' means the work under contract is ready for use or being used for the intended purpose, or if the remaining work is less than 3% of the contract price.

3. RECOMMENDATION

For the information of the Trustees.

Submitted by:
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Manager of Facilities

Alex McAuley
Superintendent of Business